

**TENTATIVE BUDGET
EMANUEL COUNTY BOARD OF EDUCATION
JULY 1, 2018 - JUNE 30, 2019**

	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS FUNDS	DEBT SERVICE FUNDS
ESTIMATED REVENUES:				
LOCAL TAXES	\$ 6,726,000			
OTHER LOCAL REVENUES	\$ 371,000	\$ 88,585	\$ -	
STATE SOURCES	\$ 28,399,137	\$ 1,245,532		
FEDERAL SOURCES		\$ 7,143,504		
INCOMING TRANSFERS				
SALES TAX COLLECTIONS			\$ 2,400,000	
TOTAL ESTIMATED REVENUES	\$ 35,496,137	\$ 8,477,621	\$ 2,400,000	\$0.00
ESTIMATED EXPENDITURES:				
INSTRUCTIONAL SERVICES	\$ 24,262,244	\$ 4,177,760	\$ 1,000,000	
PUPIL SERVICES	\$ 1,492,280	\$ 412,698		
IMP OF INSTRUCTION SERVICES	\$ 722,314	\$ 106,273		
INSTRUCTIONAL STAFF TRAINING	\$ 5,000	\$ 592,607		
MEDIA SERVICES	\$ 683,123	\$ -		
GENERAL ADMINISTRATION SERVICES	\$ 676,962	\$ 186,694		
SCHOOL ADMINISTRATION SERVICES	\$ 2,718,555	\$ 7,800		
BUSINESS SERVICES	\$ 393,755			
MAINTENANCE AND OPERATION SERVICES	\$ 2,760,002	\$ 24,373	\$ 300,000	
STUDENT TRANSPORTATION SERVICES	\$ 2,131,024	\$ 233,132	\$ 110,000	
CENTRAL SUPPORT SERVICES	\$ 698,424	\$ -		
OTHER SUPPORT SERVICES	\$ 48,000	\$ 3,300		
SCHOOL NUTRITION SERVICES		\$ 2,732,984		
FACILITIES ACQ & CONST SERVICES			\$ 3,159,232	
TRANSFER OF FUNDS				
DEBT SERVICES				
TOTAL ESTIMATED EXPENDITURES	\$ 36,591,683	\$ 8,477,621	\$ 4,569,232	\$0.00
EXCESS OF REVENUES OVER (UNDER) EXP	\$ (1,095,546)	\$ -	\$ (2,169,232)	\$0.00
ESTIMATED TOTAL FUND BALANCE JULY 1, 2018	\$ 9,584,510	\$ 885,678	\$ 4,569,232	\$0.00
ESTIMATED FUND BALANCE AVAILABLE JUNE 30, 2019	\$ 8,488,964	\$ 885,678	\$ 2,400,000	\$0.00

*The Emanuel County Board of Education Fiscal Year 2019 Budget will be considered for final adoption by the Board on Monday, June 25, 2018 at 7:00 p.m. The meeting will be held at the Emanuel County Board of Education Central Office located at 201 North Main Street, Swainsboro, GA 30401. As stated in the notices published in **The Forest Blade**, an opportunity for public input will be provided during the June 11 and June 25 board meetings regarding the Fiscal Year 2019 Budget.*